

Anexo 1 Resumen

AJUSTES A COSTOS DE EXPLOTACION DE 2021 INFORMADOS POR LAS EMPRESAS CONCESIONARIAS

(Cifras en \$ del 31/12/2021)

Código	EMPRESA	COSTOS DE EXPLOTACIÓN PRESENTADOS	COMPRAS PRESENTADAS	OTROS COSTOS PRESENTADOS	AJUSTES COMPRAS	AJUSTES OTROS COSTOS	TOTAL AJUSTES	COSTOS DE EXPLOTACIÓN FIJADOS
6	Chilquinta	258.666.688.484	219.148.577.418	39.518.111.066	-429.861.517	-3.249.652.053	-3.679.513.570	254.987.174.913
8	Emelca	2.280.472.543	1.574.428.498	706.044.045	0	0	0	2.280.472.543
9	Litoral	15.048.599.475	12.066.025.733	2.982.573.742	-78.475.117	-239.311.618	-317.786.735	14.730.812.739
10	ENEL	815.347.235.725	714.039.663.596	101.307.572.129	-10.271.610.265	-15.109.308.991	-25.380.919.256	789.966.316.469
12	EEC	10.618.032.488	9.260.594.104	1.357.438.385	-94.105.147	-262.941.664	-357.046.811	10.260.985.677
13	Til-Til	2.356.128.380	1.515.184.510	840.943.870	-254.821.461	-84.738.604	-339.560.065	2.016.568.315
14	EEPA	19.272.686.835	15.006.914.707	4.265.772.127	553.627.748	-259.700.467	293.927.281	19.566.614.116
18	CGE	1.207.578.532.208	1.034.198.139.832	173.380.392.376	-14.566.622.865	-4.885.395.646	-19.452.018.511	1.188.126.513.697
20	Coopersol	301.581.317	127.675.997	173.905.320	0	0	0	301.581.317
21	Coopelan	12.519.432.592	9.238.605.722	3.280.826.870	-15.968.385	-12.850.078	-28.818.463	12.490.614.129
22	Frontel	126.549.616.851	89.013.030.586	37.536.586.265	-1.317.987.337	-539.906.008	-1.857.893.345	124.691.723.506
23	Saesa	196.362.638.312	156.586.891.318	39.775.746.994	-1.312.335.959	-1.991.431.442	-3.303.767.400	193.058.870.912
24	Edelaysen	26.535.058.376	16.565.038.939	9.970.019.437	-122.461.792	-1.299.011.733	-1.421.473.525	25.113.584.851
25	Edelmag	30.720.637.869	26.253.777.601	4.466.860.268	23.109	-165.731.589	-165.708.480	30.554.929.389
26	Codiner	7.974.833.721	5.627.868.577	2.346.965.144	-4	-64.720.080	-64.720.084	7.910.113.637
28	Edecsa	5.616.629.890	4.675.985.414	940.644.476	-53.460.581	-8.843.813	-62.304.394	5.554.325.497
29	CEC	10.641.344.221	8.500.851.089	2.140.493.132	-84.950.360	-138.431.424	-223.381.784	10.417.962.436
31	LuzLinares	14.225.452.563	10.987.279.576	3.238.172.987	-298.980.547	-41.343.446	-340.323.993	13.885.128.570
32	LuzParral	11.973.096.928	9.270.688.541	2.702.408.387	-468.110.057	-36.188.822	-504.298.879	11.468.798.049
33	Copelec	29.971.338.697	20.117.339.556	9.853.999.141	-553.270	-313.917.933	-314.471.203	29.656.867.494
34	Coelcha	8.784.523.025	4.190.911.360	4.593.611.665	-11.395	-1.967.720.703	-1.967.732.098	6.816.790.928
35	Socoepa	5.447.615.693	3.712.621.432	1.734.994.261	2.429	-41.079.310	-41.076.881	5.406.538.813
36	Cooprel	6.369.124.878	3.944.903.277	2.424.221.600	-198	-179.586.962	-179.587.160	6.189.537.718
39	Luz Osorno	15.693.941.645	12.019.348.811	3.674.592.834	-86.979.104	-8.864.213	-95.843.317	15.598.098.328
40	CRELL	13.935.615.141	9.825.492.226	4.110.122.915	-462.719.368	-496.643.758	-959.363.126	12.976.252.015
43	Sasipa	3.638.007.036	2.522.599.935	1.115.407.101	0	0	0	3.638.007.036
45	Mataquito	224.383.395	86.682.714	137.700.681	0	0	0	224.383.395
	Total Industria	2.858.653.248.289	2.400.077.121.070	458.576.127.219	-29.366.361.442	-31.397.320.358	-60.763.681.800	2.797.889.566.489

AJUSTES A COSTOS DE EXPLOTACION DE 2021 - POR CRITERIO DE REVISIÓN

Código	EMPRESA	CRITERIO 1 (Compras)	CRITERIO 2 (Compras)	CRITERIO 3 (Otros Costos)	CRITERIO 4 (Otros Costos)	CRITERIO 5 (Otros Costos)	CRITERIO 6 (Otros Costos)	CRITERIO 7 (Otros Costos)	CRITERIO 8 (Otros Costos)	INCOBRABLE (Otros Costos)	TOTAL AJUSTES
6	Chilquinta	-166.979.244	-262.882.273	-1.578.296.603	-126.916.802	-74.435.724	0	0	-177.424.776	-1.292.578.149	-3.679.513.570
8	Emelca	0	0	0	0	0	0	0	0	0	0
9	Litoral	95.850.520	-174.325.637	-18.830.980	0	-2.036.564	0	0	0	-218.444.074	-317.786.735
10	ENEL	0	-10.271.610.265	-7.113.888.536	0	-5.127.883.885	-41.436.681	0	-242.589.250	-2.583.510.638	-25.380.919.256
12	EEC	-77.842.167	-16.262.980	-92.535.895	-167.190.397	-3.215.372	0	0	0	0	-357.046.811
13	Til-Til	-5.793.458	-249.028.004	-96.885	0	-84.641.719	0	0	0	0	-339.560.065
14	EEPA	553.627.748	0	-9.501.738	-163.436.728	-17.065.616	0	-3.747.560	-65.948.825	0	293.927.281
18	CGE	34.192.809	-14.600.815.674	-4.557.058.356	-373.976.561	45.639.271	0	0	0	0	-19.452.018.511
20	Coopersol	0	0	0	0	0	0	0	0	0	0
21	Coopelan	4.752	-15.973.137	-12.850.078	0	0	0	0	0	0	-28.818.463
22	Frontel	-230.536.547	-1.087.450.789	-329.591.315	-17.856.077	-168.604.341	-23.854.276	0	0	0	-1.857.893.345
23	Saesa	-467.236.069	-845.099.889	-1.209.091.052	-16.805.366	-397.941.242	-16.275.384	-351.318.397	0	0	-3.303.767.400
24	Edelaysen	-122.461.792	0	-1.184.186.062	-19.919.784	-79.297.648	0	-15.608.238	0	0	-1.421.473.525
25	Edelmag	23.109	0	-58.990.561	-10.574.261	-37.648.221	-33.206.552	0	-25.311.994	0	-165.708.480
26	Codiner	-4	0	0	-253.480	-64.466.600	0	0	0	0	-64.720.084
28	Edecsa	162.593.242	-216.053.822	-2.939.421	0	0	0	0	0	-5.904.392	-62.304.394
29	CEC	-27.010	-84.923.351	-74.593.409	-21.006.457	-255.468	-26.505.497	-16.070.593	0	0	-223.381.784
31	LuzLinares	1.294.859.039	-1.593.839.586	0	0	0	0	-3.383.624	-37.959.822	0	-340.323.993
32	LuzParral	-452.357.626	-15.752.431	0	0	-5.138.416	-4.484.243	0	-26.566.162	0	-504.298.879
33	Copelec	-50.727	-502.542	-52.656.869	0	-150.139.266	-28.208.460	-82.913.338	0	0	-314.471.203
34	Coelcha	-11.395	0	-23.044.444	-31.661.428	-1.858.534.577	-53.019.457	-1.460.797	0	0	-1.967.732.098
35	Socoepa	2.429	0	-6.756.244	-10.197.066	-24.126.000	0	0	0	0	-41.076.881
36	Cooprel	-198	0	-13.846.668	0	-125.433.230	-37.617.911	0	-2.689.153	0	-179.587.160
39	Luz Osorno	-86.619.072	-360.032	-4.318.329	0	-3.368.473	-1.177.411	0	0	0	-95.843.317
40	CRELL	28.984	-462.748.351	-20.222.838	0	-402.507.327	-73.913.593	0	0	0	-959.363.126
43	Sasipa	0	0	0	0	0	0	0	0	0	0
45	Mataquito	0	0	0	0	0	0	0	0	0	0
	Total Industria	531.267.321	-29.897.628.764	-16.363.296.283	-959.794.407	-8.581.100.418	-339.699.466	-474.502.548	-578.489.982	-4.100.437.253	-60.763.681.800

Anexo 2 Distribución de Ajustes por Compras de Energía y Potencia

(Cifras en \$ del 31/12/2021)

Código	EMPRESA	Ajustes Criterio1 Primera Etapa: "Revisión aplicación Corrección Monetaria y cálculo de físicos por precio presentado"	Ajustes por Criterio1 Segunda Etapa: "Revisión precios de energía y potencia en hora de punta al ingreso de las instalaciones de distribución"	Ajustes por Criterio 1, tercera Etapa: "Revisión precio de potencia en hora fuera de punta al ingreso de las instalaciones de distribución"	Ajustes por Criterio 2: "Revisión compra física de energía y potencia al ingreso de las instalaciones de distribución"
6	CHILQUINTA	0	614.755.441	-781.734.685	-262.882.273
8	EMELCA	0	0	-	-
9	LITORAL	0	34.831.887	61.018.633	-174.325.637
10	ENEL	0	0	-	-10.271.610.265
12	EEC	0	-77.842.167	-	-16.262.980
13	TIL TIL	40	-5.793.498	-	-249.028.004
14	EEPA	553.627.748	0	-	-
18	CGE	0	34.192.809	-	-14.600.815.674
20	COOPERSOL	0	0	-	-
21	COPELAN	1	4.751	-	-15.973.137
22	FRONTEL	-151	0	-230.536.396	-1.087.450.789
23	SAESA	391.479	0	-467.627.549	-845.099.889
24	EDELAYSÉN	-45.302.824	1.025	-77.159.993	-
25	EDELMAG	-415	23.524	-	-
26	CODINER	-4	0	-	-
28	EDECSA	0	12.657.921	149.935.321	-216.053.822
29	CEC	0	-27.010	-	-84.923.351
31	LUZLINARES	0	28.774.138	1.266.084.901	-1.593.839.586
32	LUZPARRAL	0	23.489.897	-475.847.524	-15.752.431
33	COPELEC	0	-50.727	-	-502.542
34	COELCHA	0	-11.395	-	-
35	SOCOEP	0	2.429	-	-
36	COOPREL	0	-198	-	-
39	LUZ OSORNO	24	0	-86.619.096	-360.032
40	CRELL	0	28.984	-	-462.748.351
43	SASIPA	0	0	-	-
45	MATAQUITO	0	0	-	-
TOTAL		508.715.898	665.037.811	-642.486.388	-29.897.628.764

Anexo 2 Distribución de Ajustes de Otros Costos

(Cifras en \$ del 31/12/2021)

Ajustes por Criterio 3: "Revisión de remuneraciones"

Código	EMPRESA	Otros Costos Presentados	Etapas 1: Revisión cuentas Remuneración	Etapas 2: Revisión área y asignación área	Etapas 3: Revisión cargo y asignación cargo	Etapas 4: Nivel Remuneración y Gerente General	TOTAL AJUSTE
6	CHILQUINTA	39.518.111.066	-	-	-642.698.315	-935.598.288	-1.578.296.603
8	EMELCA	706.044.045	-	-	-	-	-
9	LITORAL	2.982.573.742	-	-	-	-18.830.980	-18.830.980
10	ENEL	101.307.572.129	-188.318.423	-125.144.896	-193.171.486	-6.607.253.731	-7.113.888.536
12	EEC	1.357.438.385	-	-	-	-92.535.895	-92.535.895
13	TIL TIL	840.943.870	-	-	-	-96.885	-96.885
14	EEPA	4.265.772.127	-	-	-	-9.501.738	-9.501.738
18	CGE	173.380.392.376	-115.048.607	-467.830.952	-555.259.942	-3.418.918.855	-4.557.058.356
20	COOPERSOL	173.905.320	-	-	-	-	-
21	COPELAN	3.280.826.870	-	-	-10.294.165	-2.555.913	-12.850.078
22	FRONTEL	37.536.586.265	-	-85.921.767	-136.726.363	-106.943.185	-329.591.315
23	SAESA	39.775.746.994	-	-278.530.216	-445.683.325	-484.877.511	-1.209.091.052
24	EDELAYSÉN	9.970.019.437	-	-1.046.444.319	-47.865.373	-89.876.370	-1.184.186.062
25	EDELMAG	4.466.860.268	-	-	-45.080.031	-13.910.530	-58.990.561
26	CODINER	2.346.965.144	-	-	-	-	-
28	EDECSA	940.644.476	-	-	-	-2.939.421	-2.939.421
29	CEC	2.140.493.132	-	-14.261.224	-27.802.552	-32.529.633	-74.593.409
31	LUZLINARES	3.238.172.987	-	-	-	-	-
32	LUZPARRAL	2.702.408.387	-	-	-	-	-
33	COPELEC	9.853.999.141	-	-	-51.205.079	-1.451.790	-52.656.869
34	COELCHA	4.593.611.665	-14.506.265	-	-	-8.538.180	-23.044.444
35	SOCOEP	1.734.994.261	-	-	-	-6.756.244	-6.756.244
36	COOPREL	2.424.221.600	-	-	-	-13.846.668	-13.846.668
39	LUZ OSORNO	3.674.592.834	-	-3.410.032	-661.752	-246.545	-4.318.329
40	CRELL	4.110.122.915	-	-	-	-20.222.838	-20.222.838
43	SASIPA	1.115.407.101	-	-	-	-	-
45	MATAQUITO	137.700.681	-	-	-	-	-
	TOTAL	458.576.127.219	-317.873.295	-2.021.543.405	-2.156.448.383	-11.867.431.200	-16.363.296.283

Anexo 2 Distribución de Ajustes de Otros Costos

(Cifras en \$ del 31/12/2021)

Ajustes por Criterio 4: "Revisión de servicios de terceros"

Código	EMPRESA	Otros Costos Presentados	Etapas 1: Revisión detalle contable	Etapas 2: Revisión asignación Cuenta Contable	Etapas 3: Revisión descripción cuenta contable	TOTAL AJUSTE
6	CHILQUINTA	39.518.111.066	-	-126.916.802	-	-126.916.802
8	EMELCA	706.044.045	-	-	-	-
9	LITORAL	2.982.573.742	-	-	-	-
10	ENEL	101.307.572.129	-	-	-	-
12	EEC	1.357.438.385	-	-	-167.190.397	-167.190.397
13	TIL TIL	840.943.870	-	-	-	-
14	EEPA	4.265.772.127	-	-	-163.436.728	-163.436.728
18	CGE	173.380.392.376	-	-185.587	-373.790.974	-373.976.561
20	COOPERSOL	173.905.320	-	-	-	-
21	COPELAN	3.280.826.870	-	-	-	-
22	FRONTEL	37.536.586.265	-	-	-17.856.077	-17.856.077
23	SAESA	39.775.746.994	-	-	-16.805.366	-16.805.366
24	EDELAYSÉN	9.970.019.437	-	-	-19.919.784	-19.919.784
25	EDELMAG	4.466.860.268	-	-6.560.989	-4.013.272	-10.574.261
26	CODINER	2.346.965.144	-	-	-253.480	-253.480
28	EDECSA	940.644.476	-	-	-	-
29	CEC	2.140.493.132	-	-	-21.006.457	-21.006.457
31	LUZLINARES	3.238.172.987	-	-	-	-
32	LUZPARRAL	2.702.408.387	-	-	-	-
33	COPELEC	9.853.999.141	-	-	-	-
34	COELCHA	4.593.611.665	-	-	-31.661.428	-31.661.428
35	SOCOPEPA	1.734.994.261	-10.197.066	-	-	-10.197.066
36	COOPREL	2.424.221.600	-	-	-	-
39	LUZ OSORNO	3.674.592.834	-	-	-	-
40	CRELL	4.110.122.915	-	-	-	-
43	SASIPA	1.115.407.101	-	-	-	-
45	MATAQUITO	137.700.681	-	-	-	-
	TOTAL	458.576.127.219	-10.197.066	-133.663.378	-815.933.963	-959.794.407

Anexo 2 Distribución de Ajustes de Otros Costos

(Cifras en \$ del 31/12/2021)

Ajustes por Criterio 5: "Revisión de otros Gastos asignados a la actividad de distribución"

Código	EMPRESA	Otros Costos Presentados	Etapas 1: Revisión detalle contable	Etapas 2: Revisión asignación Cuenta Contable	Etapas 3: Revisión descripción cuenta contable	TOTAL AJUSTE
6	CHILQUINTA	39.518.111.066	-	-39.845.834	-34.589.890	-74.435.724
8	EMELCA	706.044.045	-	-	-	-
9	LITORAL	2.982.573.742	-	-	-2.036.564	-2.036.564
10	ENEL	101.307.572.129	-	-	-5.127.883.885	-5.127.883.885
12	EEC	1.357.438.385	-	-	-3.215.372	-3.215.372
13	TIL TIL	840.943.870	-	-	-84.641.719	-84.641.719
14	EEPA	4.265.772.127	-	-	-17.065.616	-17.065.616
18	CGE	173.380.392.376	-	-42.674.322	88.313.593	45.639.271
20	COOPERSOL	173.905.320	-	-	-	-
21	COPELAN	3.280.826.870	-	-	-	-
22	FRONTEL	37.536.586.265	-	-496.246	-168.108.095	-168.604.341
23	SAESA	39.775.746.994	-	-375.022	-397.566.220	-397.941.242
24	EDELAYSÉN	9.970.019.437	-	-12.118	-79.285.530	-79.297.648
25	EDELMAG	4.466.860.268	-	-38.279.846	631.625	-37.648.221
26	CODINER	2.346.965.144	-32.738.020	-	-31.728.580	-64.466.600
28	EDECSA	940.644.476	-	-	-	-
29	CEC	2.140.493.132	-	-	-255.468	-255.468
31	LUZLINARES	3.238.172.987	-	-	-	-
32	LUZPARRAL	2.702.408.387	-	-	-5.138.416	-5.138.416
33	COPELEC	9.853.999.141	-	-	-150.139.266	-150.139.266
34	COELCHA	4.593.611.665	-	-	-1.858.534.577	-1.858.534.577
35	SOCOEPA	1.734.994.261	-	-	-24.126.000	-24.126.000
36	COOPREL	2.424.221.600	-	-	-125.433.230	-125.433.230
39	LUZ OSORNO	3.674.592.834	-	-	-3.368.473	-3.368.473
40	CRELL	4.110.122.915	-1.814.179	-	-400.693.148	-402.507.327
43	SASIPA	1.115.407.101	-	-	-	-
45	MATAQUITO	137.700.681	-	-	-	-
	TOTAL	458.576.127.219	-34.552.199	-121.683.388	-8.424.864.832	-8.581.100.418

Anexo 2 Distribución de Ajustes de Otros Costos

(Cifras en \$ del 31/12/2021)

Ajustes por Criterio 6: "Revisión de Costos Asociados a Directorio"

Código	EMPRESA	Otros Costos Presentados	Ajuste Directorio Revisión Remuneraciones	Ajuste Directorio Revisión Cuentas Remuneraciones	Ajuste Directorio Revisión Servicios de Terceros	Ajuste Directorio Revisión Otros Gastos	TOTAL AJUSTE
6	CHILQUINTA	39.518.111.066	-	-	-	-	-
8	EMELCA	706.044.045	-	-	-	-	-
9	LITORAL	2.982.573.742	-	-	-	-	-
10	ENEL	101.307.572.129	-41.436.681	-	-	-	-41.436.681
12	EEC	1.357.438.385	-	-	-	-	-
13	TIL TIL	840.943.870	-	-	-	-	-
14	EEPA	4.265.772.127	-	-	-	-	-
18	CGE	173.380.392.376	-	-	-	-	-
20	COOPERSOL	173.905.320	-	-	-	-	-
21	COPELAN	3.280.826.870	-	-	-	-	-
22	FRONTEL	37.536.586.265	-	-	-	-23.854.276	-23.854.276
23	SAESA	39.775.746.994	-	-	-	-16.275.384	-16.275.384
24	EDELAYSÉN	9.970.019.437	-	-	-	-	-
25	EDELMAG	4.466.860.268	-	-33.206.552	-	-	-33.206.552
26	CODINER	2.346.965.144	-	-	-	-	-
28	EDECSA	940.644.476	-	-	-	-	-
29	CEC	2.140.493.132	-25.246.946	-	-1.258.551	-	-26.505.497
31	LUZLINARES	3.238.172.987	-	-	-	-	-
32	LUZPARRAL	2.702.408.387	-	-	-	-4.484.243	-4.484.243
33	COPELEC	9.853.999.141	-	-	-19.791.321	-8.417.139	-28.208.460
34	COELCHA	4.593.611.665	-52.839.800	-	-	-179.656	-53.019.457
35	SOCOEPA	1.734.994.261	-	-	-	-	-
36	COOPREL	2.424.221.600	-	-	-	-37.617.911	-37.617.911
39	LUZ OSORNO	3.674.592.834	-	-	-	-1.177.411	-1.177.411
40	CRELL	4.110.122.915	-70.766.194	-	-	-3.147.399	-73.913.593
43	SASIPA	1.115.407.101	-	-	-	-	-
45	MATAQUITO	137.700.681	-	-	-	-	-
	TOTAL	458.576.127.219	-190.289.622	-33.206.552	-21.049.872	-95.153.420	-339.699.466

Anexo 2 Distribución de Ajustes de Otros Costos

(Cifras en \$ del 31/12/2021)

Ajustes por Criterio 7: "Revisión de Costos Asociados a Marketing y Publicidad"

Código	EMPRESA	Otros Costos Presentados	Ajuste Marketing y Publicidad Revisión Remuneraciones	Ajuste Marketing y Publicidad Revisión Cuentas Remuneraciones	Ajuste Marketing y Publicidad Revisión Servicios de Terceros	Ajuste Marketing y Publicidad Revisión Otros Gastos	TOTAL AJUSTE
6	CHILQUINTA	39.518.111.066	-	-	-	-	-
8	EMELCA	706.044.045	-	-	-	-	-
9	LITORAL	2.982.573.742	-	-	-	-	-
10	ENEL	101.307.572.129	-	-	-	-	-
12	EEC	1.357.438.385	-	-	-	-	-
13	TIL TIL	840.943.870	-	-	-	-	-
14	EEPA	4.265.772.127	-1.121.708	-	-	-2.625.852	-3.747.560
18	CGE	173.380.392.376	-	-	-	-	-
20	COOPERSOL	173.905.320	-	-	-	-	-
21	COOPELAN	3.280.826.870	-	-	-	-	-
22	FRONTEL	37.536.586.265	-	-	-	-	-
23	SAESA	39.775.746.994	-63.464.542	-	-63.178.448	-224.675.407	-351.318.397
24	EDELAYSÉN	9.970.019.437	-	-	-	-15.608.238	-15.608.238
25	EDELMAG	4.466.860.268	-	-	-	-	-
26	CODINER	2.346.965.144	-	-	-	-	-
28	EDECSA	940.644.476	-	-	-	-	-
29	CEC	2.140.493.132	-	-	-625.364	-15.445.229	-16.070.593
31	LUZLINARES	3.238.172.987	-	-	-2.497.218	-886.406	-3.383.624
32	LUZPARRAL	2.702.408.387	-	-	-	-	-
33	COPELEC	9.853.999.141	-	-	-82.913.338	-	-82.913.338
34	COELCHA	4.593.611.665	-	-	-	-1.460.797	-1.460.797
35	SOCOEP	1.734.994.261	-	-	-	-	-
36	COOPREL	2.424.221.600	-	-	-	-	-
39	LUZ OSORNO	3.674.592.834	-	-	-	-	-
40	CRELL	4.110.122.915	-	-	-	-	-
43	SASIPA	1.115.407.101	-	-	-	-	-
45	MATAQUITO	137.700.681	-	-	-	-	-
TOTAL		458.576.127.219	-64.586.250	-	-149.214.369	-260.701.930	-474.502.548

Anexo 2 Distribución de Ajustes de Otros Costos

(Cifras en \$ del 31/12/2021)

Ajustes por Criterio 8: "Revisión de Costos Asociados a Otros Gastos de Personal"

Código	EMPRESA	Otros Costos Presentados	Ajuste Otros Gastos de Personal Revisión Remuneraciones	Ajuste Otros Gastos de Personal Revisión Cuentas Remuneraciones	Ajuste Otros Gastos de Personal Revisión Servicios de Terceros	Ajuste Otros Gastos de Personal Revisión Otros Gastos	TOTAL AJUSTE
6	CHILQUINTA	39.518.111.066	-	-177.424.776	-	-	-177.424.776
8	EMELCA	706.044.045	-	-	-	-	-
9	LITORAL	2.982.573.742	-	-	-	-	-
10	ENEL	101.307.572.129	-	-3.452.769	-	-239.136.481	-242.589.250
12	EEC	1.357.438.385	-	-	-	-	-
13	TIL TIL	840.943.870	-	-	-	-	-
14	EEPA	4.265.772.127	-	-65.948.825	-	-	-65.948.825
18	CGE	173.380.392.376	-	-	-	-	-
20	COOPERSOL	173.905.320	-	-	-	-	-
21	COPELAN	3.280.826.870	-	-	-	-	-
22	FRONTEL	37.536.586.265	-	-	-	-	-
23	SAESA	39.775.746.994	-	-	-	-	-
24	EDELAYSÉN	9.970.019.437	-	-	-	-	-
25	EDELMAG	4.466.860.268	-	-25.311.994	-	-	-25.311.994
26	CODINER	2.346.965.144	-	-	-	-	-
28	EDECSA	940.644.476	-	-	-	-	-
29	CEC	2.140.493.132	-	-	-	-	-
31	LUZLINARES	3.238.172.987	-	-37.959.822	-	-	-37.959.822
32	LUZPARRAL	2.702.408.387	-	-26.566.162	-	-	-26.566.162
33	COPELEC	9.853.999.141	-	-	-	-	-
34	COELCHA	4.593.611.665	-	-	-	-	-
35	SOCOEPA	1.734.994.261	-	-	-	-	-
36	COOPREL	2.424.221.600	-	-	-	-2.689.153	-2.689.153
39	LUZ OSORNO	3.674.592.834	-	-	-	-	-
40	CRELL	4.110.122.915	-	-	-	-	-
43	SASIPA	1.115.407.101	-	-	-	-	-
45	MATAQUITO	137.700.681	-	-	-	-	-
	TOTAL	458.576.127.219	-	-336.664.348	-	-241.825.634	-578.489.982

Anexo 2 Distribución de Ajustes de Otros Costos

(Cifras en \$ del 31/12/2021)

Ajuste incobrable: "Revisión de Incobrables"

Código	EMPRESA	Otros Costos Presentados	Ajuste Otros Gastos de Personal Revisión Remuneraciones	Ajuste Otros Gastos de Personal Revisión Cuentas Remuneraciones	Ajuste Otros Gastos de Personal Revisión Servicios de Terceros	Ajuste Deuda Castigada SII presentada	AJUSTE INCOBRABLES
6	CHILQUINTA	39.518.111.066	-	-	-	-1.292.578.149	-1.292.578.149
8	EMELCA	706.044.045	-	-	-	-	-
9	LITORAL	2.982.573.742	-	-	-	-218.444.074	-218.444.074
10	ENEL	101.307.572.129	-	-	-	-2.583.510.638	-2.583.510.638
12	EEC	1.357.438.385	-	-	-	-	-
13	TIL TIL	840.943.870	-	-	-	-	-
14	EEPA	4.265.772.127	-	-	-	-	-
18	CGE	173.380.392.376	-	-	-	-	-
20	COOPERSOL	173.905.320	-	-	-	-	-
21	COPELAN	3.280.826.870	-	-	-	-	-
22	FRONTEL	37.536.586.265	-	-	-	-	-
23	SAESA	39.775.746.994	-	-	-	-	-
24	EDELAYSÉN	9.970.019.437	-	-	-	-	-
25	EDELMAG	4.466.860.268	-	-	-	-	-
26	CODINER	2.346.965.144	-	-	-	-	-
28	EDECSA	940.644.476	-	-	-	-5.904.392	-5.904.392
29	CEC	2.140.493.132	-	-	-	-	-
31	LUZLINARES	3.238.172.987	-	-	-	-	-
32	LUZPARRAL	2.702.408.387	-	-	-	-	-
33	COPELEC	9.853.999.141	-	-	-	-	-
34	COELCHA	4.593.611.665	-	-	-	-	-
35	SOCOEPA	1.734.994.261	-	-	-	-	-
36	COOPREL	2.424.221.600	-	-	-	-	-
39	LUZ OSORNO	3.674.592.834	-	-	-	-	-
40	CRELL	4.110.122.915	-	-	-	-	-
43	SASIPA	1.115.407.101	-	-	-	-	-
45	MATAQUITO	137.700.681	-	-	-	-	-
	TOTAL	458.576.127.219	-	-	-	-4.100.437.253	-4.100.437.253

Anexo 3 Distribución de Ajustes de Otros Costos

(Cifras en \$ del 31/12/2021)

Distribución de Ajustes por Negocio

Código	EMPRESA	Otros Costos Presentados	Negocio Distribuidor	Negocio Comercializador Regulado	Negocio Venta Servicios Regulados	Deuda Castigada	Total Ajuste
6	CHILQUINTA	39.518.111.066	-1.130.502.284	-764.707.607	-61.864.013	-1.292.578.149	-3.249.652.053
8	EMELCA	706.044.045	-	-	-	-	-
9	LITORAL	2.982.573.742	-13.227.656	-6.277.700	-1.362.189	-218.444.074	-239.311.618
10	ENEL	101.307.572.129	-5.655.717.077	-6.476.769.679	-393.311.597	-2.583.510.638	-15.109.308.991
12	EEC	1.357.438.385	-219.647.312	-37.919.359	-5.374.993	-	-262.941.664
13	TIL TIL	840.943.870	-84.738.604	-	-	-	-84.738.604
14	EEPA	4.265.772.127	-88.095.319	-95.400.442	-76.204.706	-	-259.700.467
18	CGE	173.380.392.376	-2.327.142.332	-1.171.338.631	-1.386.914.684	-	-4.885.395.646
20	COOPERSOL	173.905.320	-	-	-	-	-
21	COPELAN	3.280.826.870	-11.245.835	-1.604.243	-	-	-12.850.078
22	FRONTEL	37.536.586.265	-274.559.443	-238.269.444	-27.077.121	-	-539.906.008
23	SAESA	39.775.746.994	-950.261.070	-935.005.431	-106.164.940	-	-1.991.431.442
24	EDELAYSÉN	9.970.019.437	-102.323.135	-1.178.783.956	-17.904.642	-	-1.299.011.733
25	EDELMAG	4.466.860.268	-47.649.128	-101.370.143	-16.712.318	-	-165.731.589
26	CODINER	2.346.965.144	-37.652.461	-23.461.515	-3.606.104	-	-64.720.080
28	EDECSA	940.644.476	-53.725	-2.737.017	-148.679	-5.904.392	-8.843.813
29	CEC	2.140.493.132	-41.478.272	-60.850.660	-36.102.492	-	-138.431.424
31	LUZLINARES	3.238.172.987	-36.746.083	-4.597.362	-	-	-41.343.446
32	LUZPARRAL	2.702.408.387	-27.785.277	-7.223.775	-1.179.770	-	-36.188.822
33	COPELEC	9.853.999.141	-93.519.875	-210.088.269	-10.309.789	-	-313.917.933
34	COELCHA	4.593.611.665	-91.946.316	-1.874.023.948	-1.750.439	-	-1.967.720.703
35	SOCOEP	1.734.994.261	-1.529.219	-5.121.803	-34.428.288	-	-41.079.310
36	COOPREL	2.424.221.600	-179.586.962	-	-	-	-179.586.962
39	LUZ OSORNO	3.674.592.834	-4.074.183	-4.398.134	-391.896	-	-8.864.213
40	CRELL	4.110.122.915	-414.328.708	-82.315.050	-	-	-496.643.758
43	SASIPA	1.115.407.101	-	-	-	-	-
45	MATAQUITO	137.700.681	-	-	-	-	-
	TOTAL	458.576.127.219	-11.833.810.276	-13.282.264.168	-2.180.808.661	-4.100.437.253	-31.397.320.358